



TOWN OF SPRINGERVILLE NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to Arizona Revised Statutes Section 9-462.04(A)(1) that the Town of Springerville will hold public hearings on the following matter:

-REZONING APPLICATION for 262 West Main Street (Parcel #105-15-010H), applicant is requesting to rezone a portion of the property from AR-20, Agricultural-Residential (20,000 sq. ft. lots) to C-1, General Commercial.

1st PUBLIC HEARING on this topic will be held at the Planning and Zoning Commission Meeting on July 9, 2024, at 6:00 p.m. in the Council Chambers at 418 E. Main Street.

2nd PUBLIC HEARING on this topic will be held at the Town Council Meeting on July 17, 2024, at 6:00 p.m. in the Council Chambers at 418 E. Main Street

The public is encouraged to attend the hearing and express their opinions.



PUBLIC NOTICE / NOTICE OF PUBLIC HEARING

Town of Springerville Summary Schedule of Estimated Revenues and Expenditures/ Expenses Fiscal Year 2024/2025

On June 19, 2024, the Springerville Town Council adopted the Tentative Budget for the fiscal year ending June 30, 2025. The Town Council will meet and hold a public hearing July 17, 2024, at or after 6:00 p.m. at the Springerville Council Chambers located at 418 E Main St., Springerville, AZ 85938, to hear and take action on the final budget for FY24/25. The public is encouraged to attend this public hearing on the budget and express their opinions.

City/Town of Springerville Summary Schedule of estimated revenues and expenditures/expenses Fiscal year 2025

Fiscal year	Account	Funds								
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds	
2024	Adopted/adjusted budgeted expenditures/expenses*	E 1	5,203,473	10,314,806	25,000	0	0	3,371,288	0	18,914,567
2024	Actual expenditures/expenses**	E 2	3,782,440	1,158,374	25,000	0	0	1,291,686	0	6,257,500
2025	Beginning fund balance/(deficit) or net position/(deficit) at July 1***	3	6,226,766	1,115,843	0	0	0	1,199,465	0	8,542,074
2025	Primary property tax levy	B 4	0							0
2025	Secondary property tax levy	B 5								0
2025	Estimated revenues other than property taxes	C 6	5,258,866	8,003,271	0	0	0	2,547,699	0	15,810,836
2025	Other financing sources	D 7	0	0	0	0	0	0	0	0
2025	Other financing (uses)	D 8	0	0	0	0	0	0	0	0
2025	Interfund transfers in	D 9	0	42,400	26,000	0	0	0	0	68,400
2025	Interfund Transfers (out)	D 10	68,400	0	0	0	0	0	0	68,400
2025	Line 11: Reduction for fund balance reserved for future budget year expenditures									
	Maintained for future debt retirement									0
	Maintained for future capital projects									0
	Maintained for future financial stability									0
	Maintained for future retirement contributions									0
										0
2025	Total financial resources available	12	11,410,232	9,161,514	26,000	0	0	3,747,164	0	24,352,910
2025	Budgeted expenditures/expenses	E 13	11,410,232	9,161,514	25,000	0	0	3,747,164	0	24,352,910

Expenditure limitation comparison

- 1 Budgeted expenditures/expenses
- 2 Add/subtract: estimated net reconciling items
- 3 Budgeted expenditures/expenses adjusted for reconciling items
- 4 Less: estimated exclusions
- 5 Amount subject to the expenditure limitation
- 6 EEC expenditure limitation or voter-approved alternative expenditure limitation

	2024	2025
1	\$ 18,914,567	\$ 24,352,910
2		
3	18,914,567	24,352,910
4	6,480,000	12,161,514
5	\$ 12,434,567	\$ 12,191,396
6	\$ 13,327,885	\$ 13,870,953

The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

- * Includes expenditure/expense adjustments approved in the current year from Schedule E.
- ** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.
- *** Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.



TOWN OF SPRINGERVILLE NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, pursuant to Arizona Revised Statutes Section 9-462.04(A)(1) that the Springerville Town Council will hold a public hearing on the following matter:

-APPEAL to deny the Conditional Use Permit for 64 North D Street (Parcel #105-42-046A), that the Planning and Zoning Commission approved on June 11, 2024, allowing the property to be utilized as a mobile home park, under the Town's current MHP, Mobile/Manufactured Home Parks zoning regulations.

PUBLIC HEARING on this topic will be held on July 17, 2024, at 6:00 p.m. in the Council Chambers at 418 E. Main Street. The public is encouraged to attend the hearing and express their opinions.